

JONES COUNTY, NORTH CAROLINA
2011-12 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 14th day of June, 2011 to be effective as of the 1st day of July, 2011.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012:

COUNTY GENERAL FUND		
Governing Body	93,085.00	
Insurance	176,143.00	
Administration	187,478.00	
Finance	224,205.00	
Tax Supervisor/Collector	334,210.00	
Legal Services	55,500.00	
Jury Commission	1,070.00	
CSC Facility Fees	65,955.00	
Correction & Rehab Center	56,253.00	
Board of Elections	102,692.00	
Register of Deeds	148,693.00	
Computer	65,200.00	
Public Buildings	247,020.00	
Housekeeping	102,840.00	
Building Improvement	75,000.00	
Sheriff	936,136.00	
County Jail	584,070.00	
Building Inspector	141,494.00	
Communications System	119,106.00	
Fire & Rescue	283,238.00	
Medical Examiner	6,000.00	
Emergency Management	49,514.00	
Emergency Medical Services	540,831.00	
Rabies/Beaver Control	8,306.00	
Solid Waste	244,175.00	
Landfill	102,564.00	
State Forest Protection	66,010.00	
Planning	11,400.00	
Economic Development	169,610.00	
Eastern Carolina COG	3,067.00	
Extension	158,777.00	
Soil Conservation	98,884.00	
Health – General	508,124.00	
Other Services	7,150.00	
Tuberculosis	3,327.00	

Immunization Action Plan	5,692.00	
Health Promotions	25,059.00	
BCCCP	3,700.00	
Maternal Health	40,000.00	
Child Health	22,782.00	
Child Services Coordinator	17,755.00	
Adult Health	46,000.00	
Family Planning	71,151.00	
WIC	74,340.00	
OHMD Interpreter Grant	20,900.00	
School Health Nurse	50,000.00	
Environmental Health	13,000.00	
Food and Lodging	0.00	
Teen Pregnancy Prevention	75,000.00	
Maternal Care Coordinator	19,781.00	
Family Based Counseling	76,270.00	
Bioterrorism-Preparedness	47,051.00	
Health Carolinians	0.00	
Aids	500.00	
Communicable Disease	9,978.00	
Mosquito	3,300.00	
Mental Health	27,671.00	
Social Services Administration	2,108,777.00	
Child Protective Services	100.00	
Workfirst	40,300.00	
Domestic Violence	6,789.00	
Workfirst Family Assistance	1,000.00	
Supplemental Assistance	113,208.00	
General Assistance	1,000.00	
Foster Care	20,000.00	
AFDC Extra Items	4,000.00	
AFDC Foster Care	60,000.00	
Links Allocation	150.00	
Medicaid	20,000.00	
Medicaid Transportation	325,000.00	
Aid to Blind	1,105.00	
Adoption Assistance	4,779.00	
Crisis Intervention	72,624.00	
Carolina Power & Light	3,419.00	
Food Stamp EBT	4,456.00	
Child Support Officer	70,000.00	
Long Term Care Screening	8,000.00	
Title III-Homemaker	52,150.00	
Veterans Officer	23,051.00	

Adult & Youth Services	3,500.00	
Daycare	470,059.00	
Jones County Senior Citizens	177,289.00	
Rural Transportation	92,154.00	
Schools Current Expense	1,098,000.00	
School Capital I, II, III	1,582,663.00	
School Capital Outlay	100,000.00	
Lenoir Community College	77,827.00	
County Libraries	85,000.00	
Recreation	52,758.00	
Juvenile Justice Council	6,500.00	
Arts Council	1,775.00	
Civic Center	46,680.00	
Miscellaneous	127,000.00	
Total General Fund		13,488,170.00
<u>Emergency Telephone System - E911</u>		72,905.00
<u>Water Enterprise</u>		
Administration and Collections	300,195.00	
Raw Water Supply	534,620.00	
Water Construction	175,648.00	
Transfer to Water Reserve	85,000.00	
Total Water		1,095,463.00
Grand Total County Budget for Year 2011-2012		14,656,538.00

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2011-2012:

COUNTY GENERAL FUND

General		
Taxes-Local	5,530,332.00	
Interest	60,000.00	
Local Revenues	97,250.00	
Fund Balance	1,866,629.00	
Charges for Services		
License, Permits & Fees	458,100.00	
Sales and Services	342,650.00	
Program Specific-Operating Grants		
Social Services Programs	3,154,966.00	
Public Health Programs	597,851.00	
Intergovernmental-Unrestricted	85,000.00	
Intergovernmental Revenues-Restricted	390,392.00	
Sales Taxes	840,000.00	
Transfers	65,000.00	
Total General Fund		13,488,170.00
<u>EMERGENCY TELEPHONE SYSTEMS-E911</u>		
General		
Miscellaneous: Interest	0.00	
Miscellaneous: Fund Balance	0.00	
Program Specific-Operating Grants		
E911 & Wireless	72,905.00	
Total Emergency Telephone Systems-E911		72,905.00
<u>WATER ENTERPRISE</u>		
General		
Miscellaneous: Interest	0.00	
Miscellaneous: Fund Balance	0.00	
Charges for Services		
Water Enterprise	1,095,463.00	
Total Water Enterprise		1,095,463.00
TOTAL COUNTY REVENUES FOR YEAR 2011-2012		14,656,538.00

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2011-2012:

		14,656,538.00
THAT the estimated revenues OTHER than Ad Valorem Taxes is		9,426,106.00
REVENUES to be raised from Ad Valorem Taxes		5,230,432.00
THAT the total estimated discounts and uncollected taxes is		333,857.00
THAT the estimated amount of TAX LEVY is		5,564,289.00

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2011 for the purpose of raising revenue for the County current year of property tax.

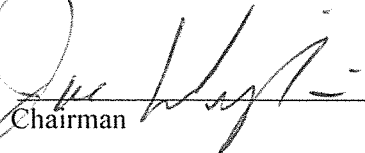
JONES COUNTY 2011 TAX RATE.....\$.74

Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$751,865,143 and an estimated rate of collection of 94% during the fiscal year.

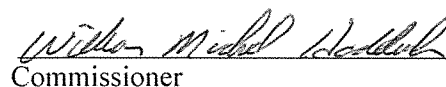
SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2011-2012 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.01770 on each \$100 of taxable property within said Fire District.

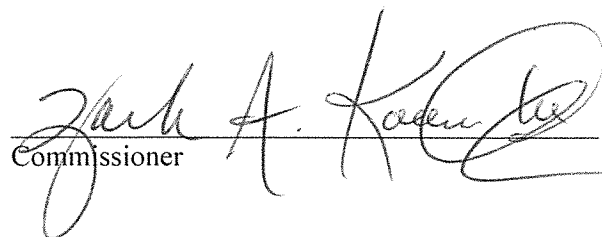
Adopted this 14th day of June, 2011 and becomes effective July 1, 2011.



Chairman

Vice-Chairman


Commissioner

Commissioner


Commissioner


County Manager

ATTEST: 
Clerk to the Board